

Joint Legislative Audit
and Review Commission

Annual Workplan
Salary Scale Adjustments

May 14, 2001

**AUDITOR OF
PUBLIC
ACCOUNTS
COMMONWEALTH OF VIRGINIA**

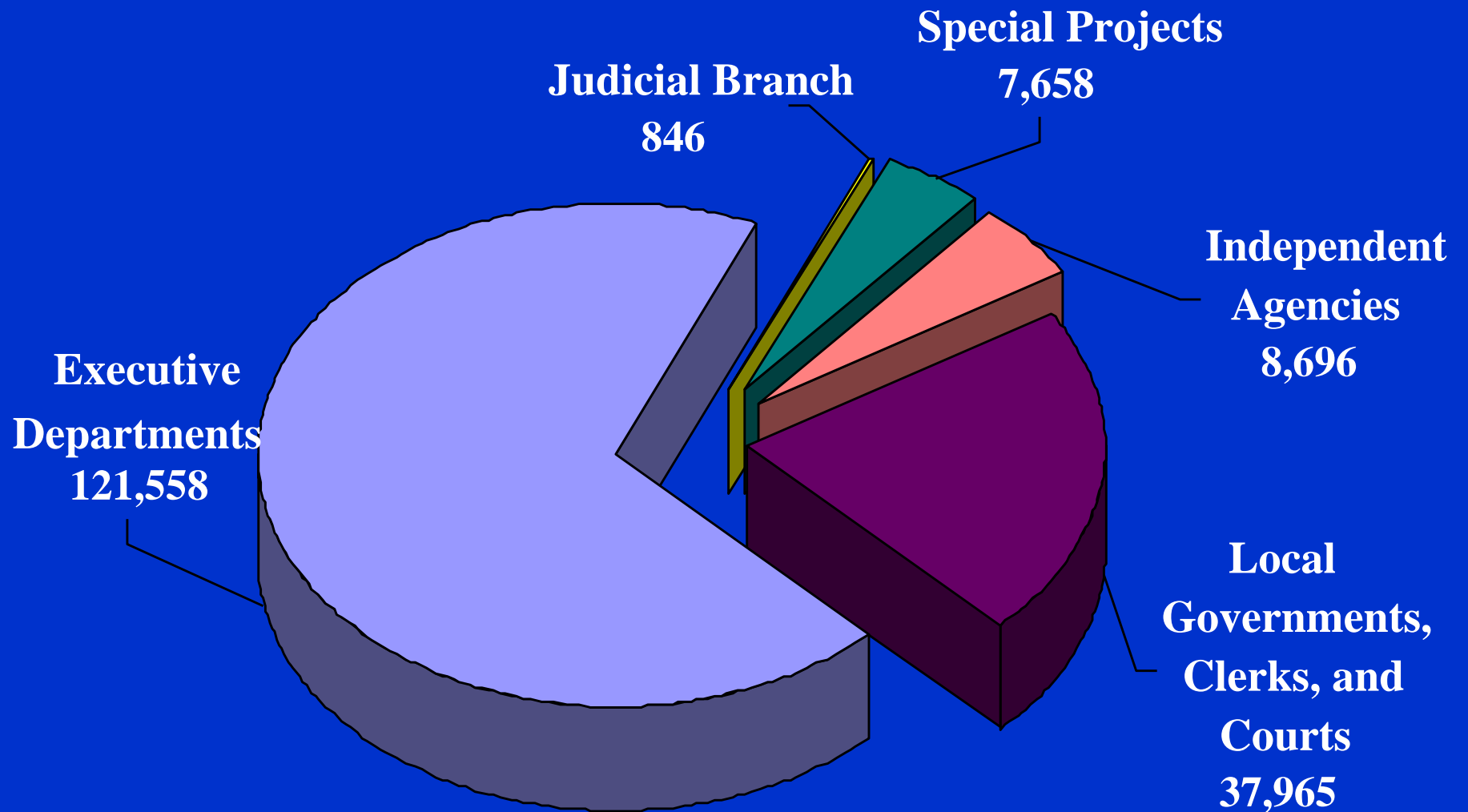
AUDITOR OF PUBLIC ACCOUNTS

- Annual Workplan
- Salary Scale Adjustments
- General Assembly Audit

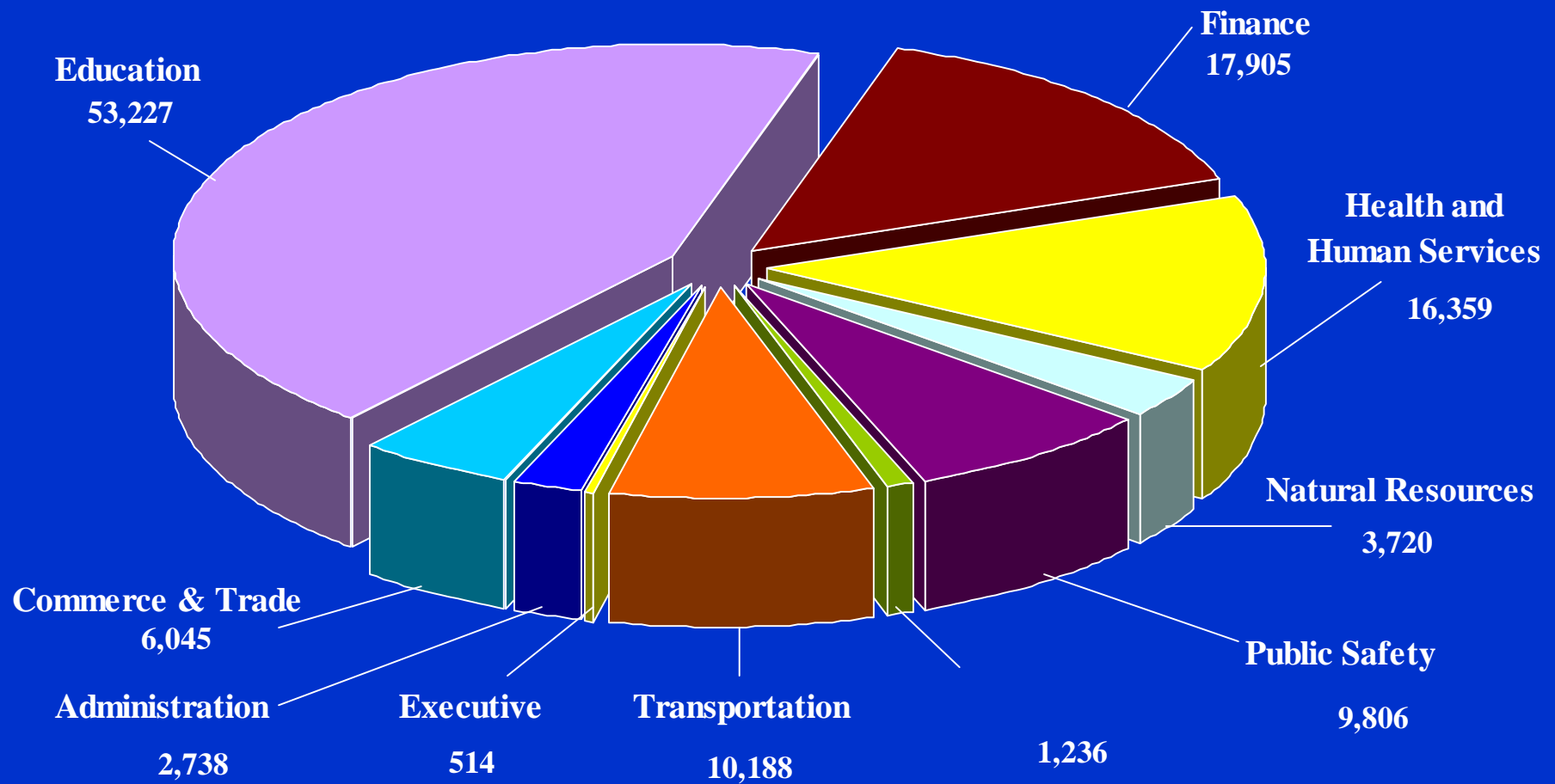
WORKPLAN OVERVIEW

- **Breakdown of Hours by Types of Projects**
- **Total Hours by Function**
 - **Hours by Executive Department**
 - **Special Projects**

TOTAL HOURS BY FUNCTION



HOURS BY EXECUTIVE DEPARTMENT



SPECIAL PROJECTS

- **eVA Implementation Review**
- **TCO Study – Seat Management**
- **Health and Human Resources Programs administered by multiple agencies**
- **HIPAA Implementation Review**
- **Workforce Investment Act Review**

SPECIAL PROJECTS

- **Small Purchase Charge Cards**
- **Statewide Purchasing Review**
- **Performance Measures**
- **DIT Service Bureau & Agency Network Security Reviews**
- **GASB 34 Implementation**

SALARY SCALES

- **The only change to salary scales is to adjust the Project Leader pay band.**
- **This adjustment will bring the Project Leader pay band in line with comparable positions under the Commonwealth's Compensation Reform Plan**

SALARY SCALES

<u>Position</u>	<u>Number of Positions</u>		<u>Present Scale</u>	<u>Proposed Scale</u>
	<u>2001</u>	<u>2002</u>		
Deputy Auditor	1	1	\$71,190 - \$113,575	\$71,190 - \$113,575
Project Leader	12	16	49,973 - 94,990	54,500 - 111,700
Auditor	45	45	37,325 - 71,450	37,325 - 71,450
Staff ⁽¹⁾	<u>86</u>	<u>82</u>	22,457 - 47,250	22,457 - 47,250
Total	<u>144</u>	<u>144</u>		

⁽¹⁾ Staff positions for FY2002 include 71 audit staff and 11 audit support staff.

General Assembly Audit

- **Propose Change to the Timing and Scope of the General Assembly Audit**

REQUESTED ACTIONS

- Approval of the Workplan
- Approval of the Salary Scales
- Approval to Change of the General Assembly Audit